

Income and Expense Statement for SACLA 2020

INCOME

Sponsorship IITPSA	40000.00	
Sponsorship Rhodes	20000.00	
Sponsorship Pearson	20000.00	
Total Income		80000.00

EXPENSES

WayGo Website	15000.00	
WayGo Management Charges	5000.00	
EasyChair registration	2710.22	
Bags	2400.00	
Lanyards	3525.00	
Zoom Corporate Account	956.35	
Initial physical conference costs	1980.00	
Speaker gifts and Conference lucky prizes (vouchers)	5104.03	
Printing, phones calls, courier & stationery	1500.00	
Total Expenses		38175.60
Profit paid to SACLA Organisation		<u>41824.40</u>