## SACLA 2006 Income Statement

(provisonal!)

Income
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Seed SACLA 2005	R 13,331	
Sponsorship		
Microsoft	R 30,000	
NBN	R 15,000	
Oracle	R 15,000	
DVT	R 5,000	
Bull Computers	R 2,500	
Publishers		
Pearson Education	R 1,000	
Thompson Learning	R 1,000	
Van Schaik	R 1,000	
Heinemann Publishers	R 1,000	
Wiley	R 1,000	Outstanding
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Registration	R 58,290	R4000 Oustanding from this am
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TOTAL INCOME	R 144,121	
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Expenditure		
Expenditure		
Hotel	R 86 857	
Hotel Accomodation (including meals and drinks)	R 86,857 R 12 437	
Hotel	R 86,857 R 12,437	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc	R 12,437	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates)	R 12,437 R 3,700	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production	R 12,437 R 3,700 R 7,700	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts	R 12,437 R 3,700 R 7,700 R 5,811	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees)	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 500	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 500 R 180	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 500	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery Student Assistants and gratuities	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 3,400 R 500 R 180 R 6,000	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 500 R 180	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery Student Assistants and gratuities Seed SACLA 2007	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 3,400 R 180 R 6,000 R 15,000	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery Student Assistants and gratuities	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 3,400 R 500 R 180 R 6,000	
Hotel Accomodation (including meals and drinks) Cancellation fees and Misc Travel (delegates) Proceedings and CD production Conference Packs and Gifts Refunds (registration fees) Entertainment Bank Charges Stationery Student Assistants and gratuities Seed SACLA 2007	R 12,437 R 3,700 R 7,700 R 5,811 R 2,100 R 3,400 R 3,400 R 180 R 6,000 R 15,000	

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